

PETITION PACKET
ADMINISTRATION COMMISSION
STATE OF FLORIDA

Sheriff Budget Proceedings

Chapter 28-43

PETITION
ADMINISTRATION COMMISSION
STATE OF FLORIDA

IN RE:

Appeal of:

Sheriff of _____ County, Florida

P E T I T I O N

COMES NOW _____, Sheriff of _____ County, Florida (through his undersigned attorney) and by this Petition files **his/her** Appeal to the Administration Commission pursuant to the provisions of s. 30.49, F.S., from the action and decision of the _____ County Board of County Commissioners, of the proposed budget as submitted by the Petitioner for the operation of the _____ County Sheriff's Office for the Fiscal Year beginning October 1, 202__ and ending September 30, 202__, and in support of such petition attaches hereto copies of the budget proposed by the Petitioner, the budget as approved by the respondent Board of County Commissioners, and other documents prepared in the form and manner prescribed by the Executive Office of the Governor and approved by the Administration Commission, all of which are incorporated herein by this reference. Petitioner asserts the following as the reasons and/or grounds for his/her appeal:

(Please attach additional page(s) to this form stating the reasons and/or grounds for the appeal.)

Respectfully submitted,

Sheriff of _____ County, Florida

Exhibit A

XXXX County Sheriff's Office	Budget for Fiscal Year 2021-2022 Appeal to the Administration Commission					Exhibit A Summary of Budget by Functional Category Page X of X Pages		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Approved Budget	Approved Budget	Sheriff's Request	County Commission Approved	Approved Over/Under	Appealed to Administration Commission	Executive Office of the Governor	Administration Commission
Functional Category	FY 2019-20	FY 2020-21	FY 2021-22	FY 2021-22	Requested	Amounts	Recommendation	Approved
General Law Enforcement								
Corrections								
Court Services								
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Narrative:								

Exhibit B

XXXX County Sheriff's Office	Budget for Fiscal Year 2021-2022 Appeal to the Administration Commission					Exhibit B Summary of Budget by Object Code Page X of X Pages		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Approved Budget	Approved Budget	Sheriff's Request	County Commission Approved	Approved Over/Under	Appealed to Administration Commission	Executive Office of the Governor	Administration Commission
Object Codes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2021-22	Requested	Amounts	Recommendation	Approved
<i>General Law Enforcement</i>								
Personnel Services								
Operating Expenses								
Capital Outlay								
Debt Service								
Grants and Aids								
Other Uses								
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Corrections</i>								
Personnel Services								
Operating Expenses								
Capital Outlay								
Debt Service								
Grants and Aids								
Other Uses								
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Exhibit B

<i>Court Services</i>								
Personnel Services								
Operating Expenses								
Capital Outlay								
Debt Service								
Grants and Aids								
Other Uses								
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total of all Object Codes:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Narrative:

Exhibit C

XXXX County Sheriff's Office	Budget for Fiscal Year 2021-2022 Appeal to the Administration Commission	Exhibit C - Detail of Personnel Services in the XXX Functional Category Page X of X Pages
(1)	(2)	
Sub-Object Codes	Sheriff's FY 2021-2022 Request	
<i>Current Positions</i>		
11 Executive Salaries		
12 Regular Salaries and Wages		
13 Other Salaries and Wages		
14 Overtime		
15 Special Pay		
16 Compensated Annual Leave		
17 Compensated Sick Leave		
18 Compensated Compensatory Leave		
21 FICA Taxes		
22 Retirement Contributions		
23 Life and Health Insurance		
24 Workers' Compensation		
25 Unemployment Compensation		
26 Other Post-Employment Benefits		
TOTAL		\$0.00
<i>New Positions</i>		
11 Executive Salaries		
12 Regular Salaries and Wages		
13 Other Salaries and Wages		
14 Overtime		
15 Special Pay		
16 Compensated Annual Leave		
17 Compensated Sick Leave		
18 Compensated Compensatory Leave		
21 FICA Taxes		
22 Retirement Contributions		
23 Life and Health Insurance		
24 Workers' Compensation		
25 Unemployment Compensation		
26 Other Post-Employment Benefits		
TOTAL		\$0.00
TOTAL PERSONNEL SERVICES BUDGET		\$0.00

Exhibit F

XXXX County Sheriff's Office	Budget for Fiscal Year 2021-2022 Appeal to the Administration Commission	Exhibit F - Detail of Operating Expenses in the XXX Functional Category Page X of X Pages
(1)	(2)	
Sub-Object Codes	Sheriff's FY 2021-2022 Request	
31 Professional Services		
32 Accounting and Auditing		
33 Court Reporter Services		
34 Other Services		
35 Investigations		
36 Pension Benefits		
40 Travel and Per Diem		
41 Communications Services		
42 Freight and Postage Services		
43 Utility Services		
44 Rentals and Leases		
45 Insurance		
46 Repair & Maintenance Services		
47 Printing and Binding		
48 Promotional Activities		
49 Other Charges & Obligations		
51 Office Supplies		
52 Operating Supplies		
53 Road Materials and Supplies		
54 Books, Publications & Subscriptions		
55 Training		
59 Depreciation		
TOTAL OPERATING EXPENSES BUDGET	\$0.00	

Exhibit G

XXXX County Sheriff's Office	Budget for Fiscal Year 2020-2021 Appeal to the Administration Commission			Exhibit G - Detail of Capital Outlay in the XXX Functional Category Page X of X Pages
(1)	(2)	(3)	(4)	
Sub-Object Codes	Sheriff's FY 2020-2021 Request	Items	Number of Items	
61 Land				
62 Buildings				
63 Infrastructure				
64 Machinery & Equipment				
65 Construction in Progress				
66 Books, Publications, and Library Materials				
67 Works of Art				
68 Intangible Assets				
TOTAL CAPITAL OUTLAY BUDGET	\$0.00			

Exhibit H

XXXX County Sheriff's Office	Budget for Fiscal Year 2020-2021 Appeal to the Administration Commission	Exhibit H - Detail of Debt Service / Grants & Aids / Other Uses in the XXXX Functional Category Page X of X Pages
(1)	(2)	
Sub-Object Code	Sheriff's FY 2020-2021 Request	
<i>Debt Service</i>		
71 Principal		
72 Interest		
73 Other Debt Service Cost		
TOTAL DEBT SERVICES BUDGET	\$0.00	
<i>Grants & Aids</i>		
81 Aids to Government Agencies		
82 Aids to Private Organizations		
83 Other Grants and Aids		
TOTAL GRANTS & AIDS BUDGET	\$0.00	
<i>Other Uses</i>		
91 Intragovernmental Transfers		
92 Advances		
93 Nonoperating Interest - Proprietary Funds		
94 Nonoperating Grant Expense - Proprietary Funds		
95 Other Nonoperating Uses - Proprietary Funds		
99 Other Uses		
TOTAL OTHER USES BUDGET	\$0.00	